

	FY14 Machine Replacement Counts	FY14 Unit Cost	FY14 Total Units Cost	IT Share	Department Share	Total IT Costs
Windows Desktop - Optiplex 7010	RAM 8 GB Intel Core i5 250 GB Hard drive 196	614	120,191	614	-	120,191
Windows Laptop - E6430	RAM 8 GB Intel Core i5 320 GB Hard drive 61	965	58,624	965	-	58,624
Windows Tablet - XT3	RAM 4 GB Intel Core i5 320 GB Hard drive 0	1,272	-	965	307	-
MacBook Pro, Laptop 13"	RAM 4 GB Intel Core i5 500 GB Hard drive Carrying case 7	1,222	8,249	1,222	-	8,249
MacBook Pro, Laptop 15"	RAM 4 GB Intel Core i5 500 GB Hard drive Carrying case 14	2,257	30,470	1,222	1,035	16,497
iMac 21.5	RAM 8 GB Intel Core i5 1 TB Hard drive 8	1,368	10,260	1,222	146	9,165
Ultra Book 6430U	RAM 8 GB Intel Core i5 128 GB Solid State ?	1,125		965	160	
Totals	284		227,792			212,725
Surge Protectors		20	5,685			5,685
Failure Contingency (includes monitor replacement)		20%	72,939			58,840
Total Cost of FY14 DE			306,416			277,250

These prices are current as of 11/12/2013 but fluctuate often.